

AMITYVILLE PUBLIC LIBRARY PROPOSED 2026/2027 BUDGET- PRESUPESTO PROPUESTO 2026/2027

2% Increase plus Construction Bond Payment

	2025/2026	2026/2027
A.U.F.S.D. Property Tax + 2% NYS Tax Cap Increase:	\$3,196,501	\$3,260,431
Other Revenue/Otros Ingresos (State Aid, PILOT, Interest, etc.):	\$261,000	\$334,700
Total Revenue:	\$3,457,501	\$3,595,131
Staff Salary/Salario:	\$1,623,840	\$1,687,000
Personnel Costs & Benefits/Beneficios del Personal:	\$726,000	\$773,000
Library Materials & Programs/Materiales y Programas de la Biblioteca:	\$493,961	\$513,000
Library Operations/ Operaciones de la biblioteca:	\$311,500	\$346,131
Fixed Expenses/Gastos Fijos:	\$302,200	\$276,000
Total Operating Budget/Presupuesto Operativo Total:	\$3,457,501	\$3,595,131
Construction Project Payment/Pago de Proyecto de Construcción:	\$598,573	\$712,000
Less Appropriated Fund Balance:	(\$200,000)	(\$200,000)
Total Debt:	\$3,856,074	\$4,107,131
Less Other Revenue:	(\$261,000)	(\$334,700)
Amount to be Raised by Taxes/Monto a Recaudar por Impuestos:	\$3,595,074	\$3,772,431



Amityville
 Public Library
 19 John St.
 Amityville, NY 11701
 (631) 264 - 0567